



May 2019

Dear Residents:

The Board of Education was confronted with many difficult decisions as they prepared the 2019-2020 District Budget as presented to you in this document. We have made every effort to be fiscally responsible and continue to offer a quality education. Given our fixed costs have continued to increase significantly while we are still feeling the effects of the recouped 500K in previously overpaid state aid, this year's budget is calling for an increase that will exceed the tax cap. We simply cannot continue to offset taxes using a depleted fund balance. This year, we are asking for a tax levy increase of 13%. This bump in tax levy will get us back on track and allow us to continue to offer our students the educational opportunities they deserve.

An informational budget presentation is scheduled for **Monday, May 13, 2019, at 7:00PM in the SPC (gym)**. I look forward to seeing you at that time as we share the proposed 2019-2020 school budget with you, and answer any questions you might have. Please mark your calendars with the date of the budget vote, which is **Tuesday, May 21, 2019, from 12:00 – 8:00 PM in the Elementary Gym at the school**.

Edward Bailey
Superintendent

General Budget Highlights

Component	Adopted 2018-2019	Proposed 2019-2020	% Change
Administrative	\$ 896,317	\$ 853,087	-4.82%
Program	7,933,399	8,315,184	4.81%
Capital	2,731,838	2,327,653	-14.80%
Total Appropriations	\$ 11,561,554	\$ 11,495,924	-0.57%

The **Administrative Component** includes office and central administrative expenses, salaries and benefits for all certified school administrators, expenditures associated with the operation of the school business office, school board, and other costs such as legal, liability insurance, or tax collection.

The **Program Component** includes salaries and benefits of teachers, materials and supplies, equipment, program-related BOCES services, and transportation operating expenses.

The **Capital Component** includes all custodial salaries and benefits, service contracts, supplies, utilities, maintenance and repair of school facilities, debt services, and lease expenditures.

Summary	Adopted 2018-2019	Proposed 2019-2020	% Change
General Fund Appropriations	\$ 11,561,554	\$ 11,495,924	-0.57%
General Budget Revenues	6,459,408	6,011,879	-6.93%
Fund Balance for Appropriations	818,314	630,851	-22.91%
Tax Levy	\$ 4,283,832	\$ 4,853,194	13.29%

**Clymer Central School District
2019-2020 Proposed Budget**

	2018-2019 Adopted Budget	2019-2020 Proposed Budget	2019-2020 Admin Portion	2019-2020 Program Portion	2019-2020 Capital Portion
Board of Education	\$ 12,932	\$ 12,768	\$ 12,768	\$ -	\$ -
District meeting	200	200	200	-	-
Central Administration	172,646	178,069	178,069	-	-
Business Administration	148,027	118,798	118,798	-	-
Audit and Treasurer	13,800	13,100	13,100	-	-
Tax Collection and Purchasing	26,480	29,095	29,095	-	-
Legal and Personnel	30,000	30,000	30,000	-	-
Public Information Services	9,202	9,411	9,411	-	-
Operations	351,396	361,239	-	-	361,239
Maintenance	297,520	301,757	-	-	301,757
Special Account Items	378,727	361,949	65,151	-	296,798
Instructional Administration and Curriculum Development	193,793	214,557	187,530	27,026	-
Teaching	4,265,905	4,600,095	-	4,600,095	-
Special Schools	2,250	2,250	-	2,250	-
Library and Audio Visual	57,050	54,846	-	54,846	-
Computer Instruction	249,823	186,036	-	186,036	-
School Counseling	209,072	193,043	-	193,043	-
Health	57,569	39,437	-	39,437	-
Psychological Services	1,700	42,700	-	42,700	-
Co- Curricular	30,618	34,740	-	34,740	-
Athletics	111,517	114,308	-	114,308	-
Transportation	394,451	403,767	-	403,767	-
Census and Civic Activities	10,986	11,237	-	11,237	-
Employee Benefits	2,959,555	3,020,907	208,965	2,600,699	211,244
Debt Service	1,559,335	1,156,615	-	-	1,156,615
Interfund Transfers	17,000	5,000	-	5,000	-
Total Budget	\$ 11,561,554	\$ 11,495,924	\$ 853,087	\$ 8,315,184	\$ 2,327,653

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The **Program Component** includes salaries and benefits of teachers, materials and supplies, equipment, program-related BOCES services, and transportation operating expenses.

The **Capital Component** includes all custodial salaries and benefits, service contracts, supplies, utilities, maintenance and repair of school facilities, debt services, and lease expenditures.

REVENUES

	Adopted 2018-2019	Proposed 2019-2020	Difference
PROPERTY TAX ITEMS - Includes penalties and interest and payments in lieu of taxes	\$ 47,398	\$ 14,198	\$ (33,200)
CHARGES FOR SERVICES - Includes charges for tuition and continuing education.	134,000	88,500	(45,500)
USE OF MONEY & PROPERTY - Includes interest, sale of transportation equipment, and insurance recoveries	1,000	1,000	-
MISCELLANEOUS - Includes refunds of prior year expenses, e-rate, distance learning reimbursement, and miscellaneous reimbursements.	51,000	66,000	15,000
STATE AID - Includes base aid and aids for technology, textbooks, BOCES, library materials, building, transportation, and high tax.	6,206,010	5,834,181	(371,829)
FEDERAL AID - Includes reimbursement for Medicaid services.	20,000	8,000	(12,000)

SUMMARY

TOTAL REVENUES	\$ 6,459,408	\$ 6,011,879	\$ (447,529)
TOTAL EXPENDITURES	11,561,554	11,495,924	(65,630)
LESS: TOTAL REVENUES	6,459,408	6,011,879	(447,529)
LESS: APPROPRIATED FUND BALANCE	671,314	452,146	(219,168)
LESS: RESERVE FOR RETIREMENT	90,000	178,705	88,705
LESS: RESERVE FOR EMPLOYEE BENEFITS	57,000	-	(57,000)
ESTIMATED TAX LEVY	\$ 4,283,832	\$ 4,853,194	\$ 569,362
2019-20 Tax Levy Increase			13.29%

Estimated additional tax with a levy of \$4,853,194

Estimated Property Value	2018-2019 Total tax before eligible star exemptions	Proposed 2019-2020 Total tax before eligible star exemptions	Estimated additional annual increase in tax with out eligible star	Estimated additional weekly increase in tax without eligible star
\$ 50,000	\$ 700	793.24	\$ 93	1.79
\$ 100,000	\$ 1,400	1586.48	\$ 186	3.58
\$ 150,000	\$ 2,101	2379.72	\$ 279	5.37
\$ 200,000	\$ 2,801	3172.95	\$ 372	7.16

Tax rate per \$1,000 of assessed value

2018-2019 TAX RATE	14.0036
2019-2020 ESTIMATED TAX RATE	15.8648
ESTIMATED RATE INCREASE	1.8612

The 2019-2020 tax rate is not determined until August of 2019 and is dependent on the taxable assessed value. To estimate the 2019-2020 tax rate we have kept the taxable assessed value the same as the prior year 2018-2019.

Clymer Central School
8672 E. Main St.
Clymer, NY 14724
Address Service Requested

Non-Profit
Organization
U.S. Postage
PAID
Permit #5
Clymer, NY

**BOXHOLDER
ECRWSS**

Candidates for the Board of Education

The following citizens have presented a petition for the Board seat that is currently held by Mrs. Willowe Neckers whose term will expire June 30, 2019. The open Board seat is for a 5-year term beginning July 1, 2019 and ending June 30, 2024.

Mrs. Willowe Neckers
8653 E. Main St.
Clymer, NY 14724

Mrs. Carole Siverling
574 Clymer Sherman Rd.
Clymer, NY 14724

Annual District Meeting
May 21, 2019

Voting:
12:00 noon to 8:00 PM
Clymer Central School
Elementary Gym

Qualifications for Voters

According to Education Law, to be qualified to vote in a school district election, a person must be:

1. At least 18 years of age
2. A legal resident of the school district for 30 days prior to the date of the vote*
3. A citizen of the United States

*A person may have only **one** legal residence, which is normally determined by a combination of the following:

1. The place that he or she votes in a federal, state or local election
2. The place where he or she pays income taxes
3. The place where his or her automobile is registered

**Absentee Ballots are available. Please contact
Kristin Irwin, District Clerk
355-2001 or kirwin@clymercsd.org**